Community Canvas

2 Year Sales Forecast

Year 1(2023)	Month 1	Month 2	Month 3	Month 4	Month 5	Month 6	Month 7	Month 8	Month 9	Month 10	Month 11	Month 12
Total £	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Year 2 (2024)	Month 1	Month 2	Month 3	Month 4	Month 5	Month 6	Month 7	Month 8	Month 9	Month 10	Month 11	Month 12
Classic Subscription	5248.5	5248.5	5248.5	5248.5	5248.5	5248.5	5248.5	5248.5	5248.5	5248.5	5248.5	5248.5
Premium Eco-Subscription	2199.5	2199.5	2199.5	2199.5	2199.5	2199.5	2199.5	2199.5	2199.5	2199.5	2199.5	2199.5
January Box 2024		183.93										
Febuary Box 2024			183.93									
March Box 202				183.93								
April Box 2024					183.93							
May Box 2024						183.93						
June Box 2024							183.93					
July Box 2024								183.93				
August Box 2024									183.93			
September Box 2024										183.93		
October Box 2024											183.93	
November Box 2024												183.93
Total £	**7448**	**7631.93**	**7631.93**	**7631.93**	**7631.93**	**7631.93**	**7631.93**	**7631.93**	**7631.93**	**7631.93**	**7631.93**	**7631.93**

Year	**Total £**
Year 1	0
Year 2	91399.23
Year 3	180959.2

Year 3 (2025)	Month 1	Month 2	Month 3	Month 4	Month 5	Month 6	Month 7	Month 8	Month 9	Month 10	Month 11	Month 12
Classic Subscription	10497	10497	10497	10497	10497	10497	10497	10497	10497	10497	10497	10497
Premium Eco-Subscription	4399	4399	4399	4399	4399	4399	4399	4399	4399	4399	4399	4399
December Box 2024	183.93											
January Box 2025		183.93										
Febuary Box 2025			183.93									
March Box 2025				183.93								
April Box 2025					183.93							
May Box 2025						183.93						
June Box 2025							183.93					
July Box 2025								183.93				
August Box 2025									183.93			
September Box 2025										183.93		
October Box 2025											183.93	
November Box 2025												183.93
December Box 2025												
Total £	**15079.93**	**15079.93**	**15079.93**	**15079.93**	**15079.93**	**15079.93**	**15079.93**	**15079.93**	**15079.93**	**15079.93**	**15079.93**	**15079.93**